

PMI Norway Chapter Budget for 2027 (in NOK) (1 Sept. 2026-31. Aug. 2027)

Income		Budget	
Account	Description	Income	Expenses
0.1	Personal membership in PMI Norway Chapter	145 860	
0.11	Participant fees (non-members, no-show fees)	2 000	
0.2	Corporate partnerships, sponsorship funds	30 000	
0.3	Conference	-	
0.4	Funds from PMI EMEA for member activities (Event Grants)	37 400	
0.44	Funds from PMI (Travel Grants)	37 400	
0.5	Interest	35 000	
Total income		287 660	
Expenses			
1.1	PMI events/meetings internationally - Transport, accommodation, participant fees		120 000
1.11	In Norway business meetings, follow-up with corporate partners - Transport, accommodation, meals		80 000
1.3	Value to the members (PMI "pubs", events) - Oslo region, webinars		100 000
1.31	Value for members and potential members, sponsors and partners (requires additional board approval)		50 000
1.32	Value to the members: Events outside the Oslo region		60 000
1.33	Collaboration with ATP in Norway		40 000
1.34	PMI Norway Young Professionals Award/Grant 2026		12 000
1.4	Marketing and communication		30 000
1.41	Website, IT		40 000
1.5	Accounting - software subscriptions, audit services, fees		20 000
1.6	Conference		0
1.7	Insurance		15 000
1.8	Miscellaneous expenses		10 000
1.9	Unwanted debt		
Total expenses			577 000
Result			(289 340)
Assets		Per 31 August 2026	Per 31 August 2026
Bank (PayPal, DnB (3 accounts), Vipps Bedrift/GetPaid)		1 310 810	-
Accounts receivables			
Inventories			
		1 310 810	-